

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



July 24, 2006

COUNTY FISCAL LETTER No. 06/07-09

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2006/07 KINSHIP GUARDIANSHIP ASSISTANCE
PAYMENT (KIN-GAP) AND KIN-GAP PLUS ADMINISTRATION
ALLOCATION

The purpose of this letter is to inform counties of the FY 2006/07 allocation for Kin-GAP and Kin-GAP Plus Administration. A total of \$4,044,000 State General Fund (SGF) has been made available upon approval of the FY 2006/07 Budget Act.

Kin-GAP is a payment program for eligible dependent children whose dependencies have been dismissed after their relative caregiver has assumed legal guardianship. The Human Services Budget Trailer Bill, Chapter 75, Statutes of 2006 (AB 1808) establishes the Kin-GAP Plus Program. Kin-GAP Plus is a voluntary program which will begin October 1, 2006 and extends eligibility to children under the supervision of the juvenile delinquency court. Kin-GAP Plus also provides a clothing allowance and specialized care increment to which the child would have been entitled while in foster care.

An allocation of \$4,040,000 SGF is provided for administrative activities associated with Kin-GAP and Kin-GAP Plus cases that were initially eligible for federal Temporary Assistance for Needy Families funds under the original Kin-GAP program. Fifty percent of the funds were distributed based on calendar year 2005 actual Kin-GAP caseload as reported by counties on the Assistance Claim. The remaining 50 percent of funds were distributed based on actual Kin-GAP expenditures for the same time period as reported by counties on the County Expense Claim (CEC). These funds were adjusted to ensure a \$1,000 minimum floor.

An additional \$4,000 SGF was distributed evenly among counties for administrative activities associated with nonfederally eligible cases under the Kin-GAP program.

Counties should continue to claim costs to Program Code (PC) 030 - Kin-GAP/Plus Federal FC Cases (100% SGF) and PC 031 - Kin-GAP/Plus Nonfederal FC Cases (50% SGF/50% County). Both PCs have been renamed to reflect the addition of the new Kin-GAP Plus program. Expenditures for both PCs will now be controlled to a single Kin-GAP/Plus ledger within the CEC. Expenditures exceeding the SGF allocation will be shifted to county only via State use Only Code 044.

Questions regarding this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

FRAN MUELLER, Chief
Financial Management and Contracts Branch

c: County Welfare Directors Association

**Kin-GAP & Kin-GAP Plus Administration
FY 2006/07 ALLOCATION**

ATTACHMENT

COUNTY	SGF ALLOCATION
Alameda	\$246,735
Alpine	\$1,069
Amador	\$2,422
Butte	\$21,462
Calaveras	\$1,387
Colusa	\$1,069
Contra Costa	\$132,416
Del Norte	\$5,596
El Dorado	\$8,031
Fresno	\$167,959
Glenn	\$1,069
Humboldt	\$3,185
Imperial	\$6,543
Inyo	\$1,941
Kern	\$78,113
Kings	\$18,510
Lake	\$5,706
Lassen	\$1,623
Los Angeles	\$1,969,181
Madera	\$1,775
Marin	\$1,069
Mariposa	\$1,069
Mendocino	\$21,375
Merced	\$8,479
Modoc	\$1,069
Mono	\$1,069
Monterey	\$3,931
Napa	\$2,621
Nevada	\$2,375
Orange	\$99,307
Placer	\$5,569
Plumas	\$6,454
Riverside	\$256,063
Sacramento	\$137,366
San Benito	\$1,878
San Bernardino	\$189,456
San Diego	\$209,860
San Francisco	\$154,971
San Joaquin	\$9,967
San Luis Obispo	\$7,954
San Mateo	\$2,982
Santa Barbara	\$6,825
Santa Clara	\$76,059
Santa Cruz	\$1,069
Shasta	\$22,107
Sierra	\$1,069
Siskiyou	\$1,829
Solano	\$2,342
Sonoma	\$6,716
Stanislaus	\$13,866
Sutter	\$1,801
Tehama	\$1,069
Trinity	\$1,069
Tulare	\$75,650
Tuolumne	\$1,069
Ventura	\$19,449
Yolo	\$4,101
Yuba	\$7,236
TOTAL	\$4,044,000